

# KINGDOMBUILDERS

## *Lifepoint Projects Lane Report – Q2, FY26*

Lane Leader: Tim Zaegel

### **New Vision Projects**

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#### ***Debt Reduction***

- The church is carrying nearly ~ \$21mm in debt that exists from the Spotsylvania Construction project (2018), Fredericksburg Expansion project (2025), and the current Culpeper Construction project (2026). The future vision of our church includes expansion opportunities that will allow us to reach even more people with the Gospel. One of the barriers that exists is our existing debt. We are working on a debt reduction plan to open up new opportunities in a funding plan for future expansion needs.

<b>Project Cost:</b>	\$20,743,178
<b>Amount Funded:</b>	\$0
<b>Funding Gap:</b>	\$20,743,178

#### ***Fredericksburg Expansion Project (Phase 3)***

The next phase of our Fredericksburg Expansion project is intended to open up some foyer space, create an enhanced Overflow viewing theater, create a Nursing Mothers Room, and refresh several environments throughout the building that have become outdated due to more than a decade of wear and tear. Our team is reviewing an initial floor plan before proceeding.

<b>Project Cost:</b>	\$1,000,000
<b>Amount Funded:</b>	\$0
<b>Funding Gap:</b>	\$1,000,000

#### ***Lifepoint Richmond***

Our goal is to get the Richmond Campus out of the high schools and moved into a semi-permanent location in 2026 either through a long-term lease or acquisition of real estate. We are actively looking for existing spaces between 15,000 to 20,000 sf that can be retrofitted to accommodate 250 to 400 seats with minimal construction costs.

<b>Project Cost:</b>	\$2,000,000
<b>Amount Funded:</b>	\$0
<b>Funding Gap:</b>	\$2,000,000

#### ***HVAC Control System Upgrade***

The commercial HVAC control systems at our Fredericksburg and Spotsylvania locations have become outdated, which has created ongoing complications with required maintenance, repairs, and even changing settings. We are targeting an overhaul and upgrade to the system in the Spring of '26.

<b>Project Cost:</b>	\$25,000
<b>Amount Funded:</b>	\$0
<b>Funding Gap:</b>	\$25,000



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## Progress Reports

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*Below are progress reports on existing projects and initiatives.*

### **Culpeper Construction Project**

The Culpeper building has made tremendous progress during the past quarter. The building has been fully erected, put under roof, and interior walls constructed. Currently, electric and utilities are being installed and AVL work is scheduled to begin. We have begun planning out the project's furniture, fixture, and equipment budget and will soon be identifying smaller targeted funding opportunities.

To-date, almost \$10.5mm has been spent towards the project, of which \$1,093,096 has been funded with donations earmarked specifically towards Culpeper Construction. All aspects of the project are moving forward in the right direction, and the overall projected cost has increased slightly to \$15,250,000. We are projected to open the building at the beginning of Summer.

<b>Project Cost:</b>	\$15,250,000
<b>Amount Funded:</b>	\$10,462,492
<b>Funding Gap:</b>	\$4,787,508

### **Culpeper Construction Sub-Projects**

*(Reflected in the overall numbers above)*

#### **Site Work**

This portion of the project includes preparing the site for construction, parking, sewer, utilities, stormwater management, and landscaping.

Project Cost:	\$3,635,547
Amount Funded:	\$3,179,782
Funding Gap:	\$455,765

#### **Building Construction**

This portion of the project involves construction of the physical building.

Project Cost:	\$7,985,913
Amount Funded:	\$4,758,875
Funding Gap:	\$3,227,038

#### **Audio, Visual, Lighting (AVL)**

This portion of the project primarily involves the design and installation of all production items that are needed to create weekend worship experiences reflective of Lifepoint's standards.

Project Cost:	\$2,275,397
Amount Funded:	\$1,792,141
Funding Gap:	\$483,256



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## ***Furniture, Fixtures, & Equipment (FF&E)***

This portion of the project reflects purchasing and installation of owner-furnished equipment such as office furniture, kitchen appliances, Kidspoint environmental needs, access control, and infrastructure items.

Project Cost:	\$500,000
Amount Funded:	\$40,668
Funding Gap:	\$459,332

## ***Soft Costs and Contingency***

This portion of the project includes architectural, civil engineering, and environmental contracts as well as legal fees and miscellaneous costs.

Project Cost:	\$853,143
Amount Funded:	\$691,026
Funding Gap:	\$162,117

## **Completed Projects**

*Below are progress reports on recently completed projects.*

### ***Fredericksburg Expansion Project (Phases 1 & 2)***

These phases of the Fredericksburg Expansion project focused on providing permanent classrooms, offices, and student life center for Lifepoint College as well as expanded space for Kidspoint. The College Classrooms became operational in December 2024, the Student Life Center in June 2025, and the Kidspoint spaces in August 2025 with the “bigs” environments occupying that space. Minor FF&E items are still being purchased, but this project is otherwise closed out.

<b>Project Cost:</b>	\$7,875,000
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### ***Forklift Replacement***

The forklift that is used for stocking shelves at our Resource Center became no longer operable and was replaced in November. The new forklift has been delivered and is fully operational, resulting in minimal delays in resourcing for campuses and departments.

<b>Project Cost:</b>	\$23,605
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## Broadcast Camera Upgrades

We recently replaced the broadcast cameras at our Fredericksburg location. The addition of 7 new cinematic cameras has helped to create a more engaging look and feel at our receiving locations as well as through our online stream. We are now able to produce better media on Sunday mornings as well as for social media content creation.

**Completion:** September 2025  
**Project Cost:** \$102,000

## Connection Opportunities

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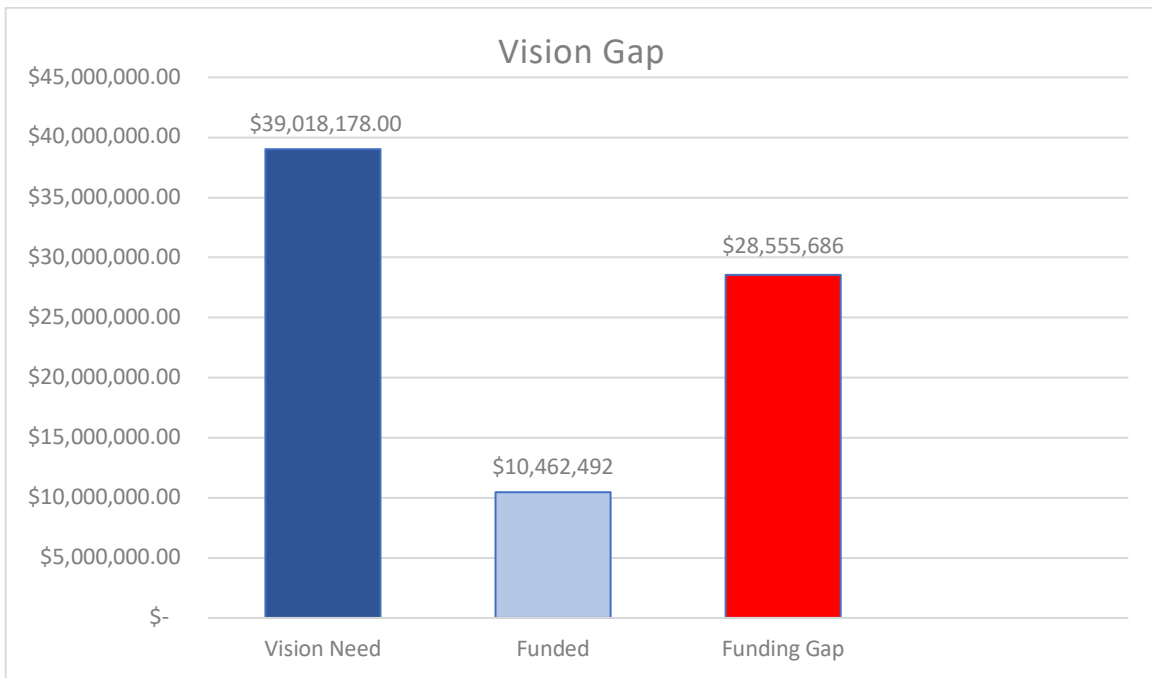
*Connection opportunities for Kingdom Builder team site visits:*

- Fredericksburg Expansion tours are available upon request.
- Culpeper site visits are available upon request.
- You can follow the construction updates and even see the site in its current state at <https://www.lifepoint.org/culpeper-building>
- Opportunities are available upon request – email [kingdombuilders@lifepoint.org](mailto:kingdombuilders@lifepoint.org)

## Vision Gap

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The vision gap is designed to provide a snapshot of the financial need to fund the vision of the Project Lane as a whole.



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## **Wins**

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- We have tied up some loose ends to close out the Fredericksburg Expansion Phase 2.
- We have identified a conceptual floor plan that will allow us to proceed with Fredericksburg Expansion Phase 3.
- Progress on the Culpeper Construction project has made tremendous progress.
- Our year-end Heart for the House Offering was a huge success and even outpaced the generosity that was displayed last year!

## **Prayer Needs**

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- Pray that construction continues to go smoothly on the Culpeper Construction project.
- Pray that the investment made into improving our Lifepoint College facilities is impactful in helping the College attract, recruit, and retain students that will ultimately be equipped, trained, and deployed for Kingdom service.
- Pray that the technology we've invested in is fruitful in helping facilitate more effective ways for our team to engage with church members.
- Pray for clarity and favor as we work towards a debt reduction plan that will open up new opportunities in a funding plan for future expansion needs.